

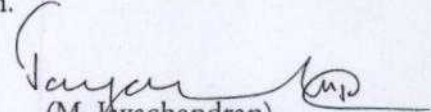
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No.N-11027/110/2006/BSUP
Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Mission Directorate

Room No.223 G-Wing,
New Delhi, dated 8th January, 2007

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 8th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 29th December, 2006 under the chairmanship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM). This is for information and necessary action.


(M. Jayachandran)

Deputy Director (BSUP)

Telephone No+91-11- 23061519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. Secretary, Ministry of Environment & Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. Secretary, Ministry of Health & Family Welfare, Nirman Bhavan, New Delhi.
7. Secretary, Department of Education, Shastri Bhavan, New Delhi.
8. Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA Nirman Bhavan, New Delhi.
9. Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan New Delhi.
11. CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. Joint Secretary (NURM)/Mission Director, Ministry of Housing & Urban Poverty Alleviation.

Copy with a request to take further follow up action:

1. The Director, SUDA, Uttar Pradesh, Lucknow.

2. The Municipal Commissioner, Meerut, 1-Civil Lines, Meerut, Uttar Pradesh.
3. The Municipal Commissioner, Surat, Gujarat
4. The Municipal Commissioner, Vadodara, Khanderao Market Building, Vadodara – 390 011
5. The Deputy Town Planner, Ahmedabad Urban Development Authority, Ashram Road, Usmanpura, Ahmedabad.
6. The Commissioner, Urban Development Department, Government of Madhya Pradesh, Bhopal
7. The Principal Secretary, Urban Development & Municipal Affairs, Government of West Bengal, Kolkata.
8. The Secretary, Kolkata Metropolitan Development Authority, Kolkata.
9. The CEO, Asansol Durgapur Development Authority, 1st Administrative Building, City Centre, Durgapur, West Bengal.
10. The Director, State Urban Development Agency, Government of West Bengal, Kolkata.
11. The Principal Secretary, Urban Development, Government of Maharashtra, Mumbai.
12. The Vice President & CEO, MHADA, Griha Nirman Bhavan, Bandra (East), Mumbai – 400 051

Copy to

1. Sr. PPS to Secretary (HUPA)
2. PS to JS (JNNURM) and Mission Director, Ministry of HUPA
3. JS (H), Ministry of Housing and Urban Poverty Alleviation
4. Director (UPA), Ministry of HUPA
5. OSD & Director (NBO), Ministry of HUPA
6. CMD, NBCC, "NBCC Bhawan", Lodhi Road, New Delhi - 110 003
7. ED, BMTPC, Core 5 -A, First Floor, India Habitat Centre, Lodi Road, New Delhi- 110 003
8. CMD, HPL, Jangpura, New Delhi – 110014
9. ED (Operations), HUDCO, "Hudco Bhawan", India Habitat Center, Lodhi Road, New Delhi 110 003

- Copy to** 1. Guard Folder on JNNURM ✓
2. Guard Folder on letters issued

MINUTES OF THE EIGHTH MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM) HELD ON 29th DECEMBER, 2006.

29th December, 2006, Nirman Bhavan, New Delhi.

Eighth meeting of the Central Sanctioning and Monitoring Committee (CSMC) of Sub-Mission on Basic Services to the Urban Poor (BSUP) under the Jawaharlal Nehru National Urban Renewal Mission was held under the Chairmanship of Secretary, Ministry of Housing and Urban Poverty Alleviation (HUPA) in New Delhi on 29th December, 2006.

2. List of participants is at **Annexure-I**. Agenda-wise details of discussion are as follows:-

3. Director, SUDA, Uttar Pradesh made a presentation on the following projects from the State of Uttar Pradesh:

| | |
|--------------|--|
| Agenda No. A | Integrated Rehabilitation Project for the urban poor staying in slums in Allahabad under BSUP |
| Agenda No. B | Integrated Rehabilitation Project for the urban poor staying in slums in Kanpur under BSUP |
| Agenda No. C | Integrated Rehabilitation Project for the urban poor staying in slums in Lucknow under BSUP |
| Agenda No. D | Integrated Rehabilitation Project for the urban poor staying in slums in Mathura under BSUP |
| Agenda No. E | Integrated Upgradation and Housing Project for the urban poor in 5 slums (Tarapuri, Shyam Nagar, Zakir Colony, Jaibhim Nagar & Lakhipura) in Meerut under BSUP |

After detailed deliberations and considering the remarks made by the appraising agency, the Committee deferred the project at Agenda No. B and approved the other four projects listed at Agenda No. A, C, D and E. Abstracts of these four projects are at **Statement-I to IV of Annexure-II**.

4. The Municipal Commissioners of Vadodara and Surat made a presentation on the following projects from Gujarat:-

| | |
|----------------------------|--|
| Agenda No. F | Housing for Urban Poor at Kosad (H4 – H5), Surat (DPR –V) |
| Agenda No. G | DPR for construction of housing for the urban poor (EWS) at 8 locations of Vastral and Nikol near peripheral areas of Ahmedabad (Phase-II) |
| Supplementary Agenda No. M | Housing Development and Upgradation of Slums (Housing Development) Phase-I: 2006-08 |

After detailed deliberations and considering the remarks made by the appraising agency, the Committee approved these three projects. Abstracts of these projects are at **Statement-V to VII of Annexure-II.**

5. The Committee then considered the following projects from the State of Madhya Pradesh.

| | |
|--------------|---|
| Agenda No. H | Development of Residential Colony for Slum dwellers at Indra Nagar |
| Agenda No. I | DPR for resettlement of Atal Ayub Nagar Slum, Police Lines Slum, Koh-e-fiza Slum, Chola New Belar to Bajpai Nagar and upgradation of Bajpai Nagar Slum at Idgah Hills, Bhopal, M.P. |
| Agenda No. J | Integrated Slum and Urban Poor Housing Scheme at Palda, Chhota Bangarda, Pipliyarao & Nipaniya |

The Commissioner Urban Development, Government of Madhya Pradesh, made a presentation on these projects. After detailed deliberations and considering the remarks made by the appraising agency, the Committee approved the projects at Agenda No. H and I. The item at Agenda No. J was deferred at the request of the representatives of the State of Madhya Pradesh. Abstracts of these projects are at **Statement-VIII to IX of Annexure-II.**

6. The Principal Secretary, Urban Development & Municipal Affairs, Government of West Bengal and Secretary, Kolkata Metropolitan Development Authority made a presentation on the following:-

| | |
|----------------------------|--|
| Supplementary Agenda No. A | BSUP scheme for the town of Khardah, West Bengal |
|----------------------------|--|

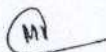
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| | |
|----------------------------|--|
| Supplementary Agenda No. B | BSUP scheme for the town of Madhyamgram, West Bengal |
| Supplementary Agenda No. C | Nonadanga Housing Project |
| Supplementary Agenda No. D | BSUP scheme for the town of Bhadreswar, West Bengal |
| Supplementary Agenda No. E | Low Cost Housing for Urban Poor under BSUP component |
| Supplementary Agenda No. F | BSUP Scheme for the town of Kulti, West Bengal |
| Supplementary Agenda No. G | Integrated Development of Slums in Bhatpara Municipality Area – Phase: I (6 slums) |
| Supplementary Agenda No. H | Integrated Development of Slums in Kanchrapara Municipality Area – Phase: I (10 slums) |
| Supplementary Agenda No. I | Integrated Development of Slums in North Dum Dum Municipality Area – Phase: I (6 slums) |
| Supplementary Agenda No. J | Relocation of slums in Chandannagore Municipal Corporation Area – Phase:II |
| Supplementary Agenda No.K | Integrated Development of Slums in Kalyani Municipality – Phase: II (6 slums) under JNNURM |
| Supplementary Agenda No. L | Integrated Development of Slums in Uttarpara Kotrung Municipality – Phase: I (25 slums) under JNNURM |
| Supplementary Agenda No. O | Reconsideration of Integrated Development of Slums in Kalyani Municipality Area – Phase-I (13 slums) |
| Supplementary Agenda No. P | Reconsideration of Relocation of slums in Chandannagore Municipality Area – Phase –I (47 slums) |

After detailed deliberations and considering the remarks made by the appraising agency, the Committee approved the 12 projects at Agenda A to L mentioned above. Abstracts of these projects are at **Statement-X to XXI of Annexure-II.**

7. While discussing the Supplementary Agenda No. O and P, the Committee deliberated upon the general policy to be followed regarding multi-storied construction of dwelling units in various BSUP cities. After detailed deliberations the Committee decided the following:-

- (i) In respect of BSUP cities and towns with more than 5 lakh population [for “town” and not “agglomeration”] G+3 or high rise constructions will be allowed subject to case to case exception, if any, considered by the Central Sanctioning & Monitoring Committee.

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- (ii) When beneficiaries have “own” land by way of purchase or “patta” assigned by Government where construction of multi-storey flats is not possible, Central assistance will be provided for construction of single dwelling units.
- (iii) In case of outer or peripheral areas of urban agglomerations, where land is not scarce, single storey construction of houses will be considered on case to case basis, instead of G+3 structure.

In view of the above policy decisions, the Committee reconsidered its decision in its 7th meeting held on 14th December, 2006 and allowed Central assistance for construction of single unit houses under two projects titled “Rehabilitation of 13 slums in Kalyanai (Phase –I): Kolkata, West Bengal” and “Rehabilitation of 47 slums in Chandannagore (Phase-I): Kolkata, West Bengal”. Abstracts of these two projects are at **Statement-XXII and XXIII of Annexure-II.**

8. The Committee then considered the following project from Maharashtra.

| | |
|-------------------------------|--|
| Supplementary Agenda No. N | Reconsideration of Development of Slums under BSUP at Nanded, Maharashtra |
|-------------------------------|--|

The OSD in the JNNURM Directorate informed the Committee that the project was deferred in the 7th meeting of the CSMC and further informed the request of the State Government to reconsider sanctioning construction of single unit houses. In view of the decisions at para 7, the Committee approved the project for Development of Slums under BSUP at Nanded involving construction of single storey houses. Abstract of the project is at **Statement-XXIV of Annexure-II.**

9. The Committee decided that the State implementing agencies should:
- (a) undertake biometric identification of beneficiaries and place the lists on the state/municipal/JNNURM web sites;
 - (b) prepare State/Municipal/Slum urban poverty profiles with due attention to the 7 Point Charter;
 - (c) develop State/Municipal/Slum Development Plans with a vision of Slum-free cities and phasing plan;
 - (d) establish state/municipal poverty alleviation cells to plan, develop, monitor and assist in the implementation of JNNURM with the full

involvement of all stakeholders;

(e) put in place a computerized tracking system to track the physical and financial progress of projects sanctioned under JNNURM, slum-wise and beneficiary-wise and stage of construction-wise;

(f) establish quality control systems – internal and external – to ensure that the constructions are undertaken with utmost quality to represent value for money;

(g) constitute beneficiary committees which would supervise construction at various levels - foundation, basement, lintel, roof etc. and undertake social audit of the projects after completion.

10. The Committee decided that the appraising agencies work closely with the State Governments and ensure that all the clarifications and queries are answered before the projects come to the Central Sanctioning and Monitoring Committee.

11. The meeting ended with a vote of thanks to the chair.

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Annexure-I

1. Shri Ranjit Issar, Secretary (HUPA), Ministry of Housing and Urban Poverty Alleviation In Chair
2. Dr. P.K. Mohanty, Joint Secretary and Mission Director (JNNURM), Ministry of HUPA
3. Shri V.S. Senthil, Joint Secretary (PF-I), Department of Expenditure
4. Shri A.N. Bhattacharjee, Economic Adviser, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
5. Shri K. Satish Nambudiripad, Director, Department of Higher Education, Ministry of Human Resource Development, Shastri Bhavan, New Delhi.
6. Shri V.K. Gupta, Deputy Financial Advisor, Ministry of HUPA
7. Shri S.C. Sharma, Director (UPA), Ministry of HUPA
8. Shri D.P.S. Negi, OSD, Ministry of HUPA
9. Shri N. Venugopalan, Deputy Secretary (NURM), Ministry of Urban Development, New Delhi.
10. Shri R.K. Celly, Executive Director, BMTPC, New Delhi.
11. Shri P.K. Pradhan, Principal Secretary, Urban Development & Municipal Affairs, Government of West Bengal
12. Shri Barun Kumar Ray, Secretary, Kolkata Metropolitan Development Authority, Kolkata
13. Shri G. Das, Chief Engineer, ME Directorate, Government of West Bengal, 1st Floor, Bikash Bhavan, Kolkata – 700 091.
14. Shri Kousik Das, Superintending Engineer, ME Directorate, Government of West Bengal,
15. Ms. Swati B. Das, IL&FS, Kolkata
16. Ms. Chandana Roy Choudhary, IL&FS, Kolkata
17. Shri Manoj Kumar Das, Municipal Commissioner, Vadodara, Khanderao Market Building, Vadodara – 390 001, Gujarat.
18. The Executive Engineer, Vadodara Municipal Corporation, Gujarat
19. Shri Mahesh Singh, Additional CEO, Gujarat Urban Development Mission
20. Shri Pankaj Joshi, Municipal Commissioner, Surat, Gujarat
21. Shri D.M. Patel, Executive Engineer, Surat Municipal Corporation
22. Shri Maong Aier, Joint Resident Commissioner, Government of Nagaland, Aurangzeb Road, New Delhi.
23. Shri Logus, Architect, Department of Urban Development, Government of Nagaland, Kohima.
24. Shri Diwakar Tripathi, Director, SUDA, Uttar Pradesh, Lucknow.

25. Shri M.P. Mishra, Municipal Commissioner, Meerut, 1-Civil Lines, Meerut, Uttar Pradesh.
26. Satya Prakash Sharma, Assistant Engineer, DUDA, Meerut, Uttar Pradesh.
27. Shri Rajesh Sharma, SUIDL, New Delhi
28. Shri Amit Tyagi, SUIDL, New Delhi
29. Shri Narayan Swaroop Nigam, CEO, Asansol Durgapur Development Authority, 1st Administrative Building, City Centre, Durgapur, West Bengal.
30. Shri Sandip Majumdar, Vice President, Srei Infrastructure Development Ltd
31. Shri Hitendra Mehta, Indore
32. Ashish Agrawal, State Coordinator, City Managers Associates, Bhopal.
33. Shri V.B. Patel, Multi Mantech Pvt Ltd, Ahmedabad
34. Shri Deepal Shah, Assistant Manager, Gujarat Urban Development Mission, GMFB Building, Sector 10-A, Gandhinagar, Gujarat
35. Shri Rajiv Tyagi, Project Manager, NBCC Ltd, New Delhi.
36. Shri Darshan Singh, Manager (Arch), NBCC Ltd, New Delhi.
37. Shri S. Balica, Executive Director (Engg), NBCC Ltd, New Delhi.
38. Shri V.T. Valavan, Chief (Operations), HUDCO Ltd, New Delhi.
39. Ms. Usha Prasad Mahavir, Deputy Chief (Project), HUDCO Ltd, New Delhi.
40. Shri Sudeep Das, Appraisal Officer, HUDCO Ltd, New Delhi.
41. Shri Malay Shrivastava, Commissioner, Urban Development, Government of Madhya Pradesh
42. Shri Som Nath Jharia, Khandwa Municipal Commissioner, Khandwa, Madhya Pradesh.
43. Shri Himanshu Thakker, Deputy Town Planner, Ahmedabad Urban Development Authority, Ashram Road, Usmanpura, Ahmedabad
44. Shri I.J.S. Sidhu, Chief (PMT), BMTPC, New Delhi
45. Shri Umraw Singh, Research Officer, NBO, Ministry of HUPA
46. Shri M. Jayachandran, Deputy Director (BSUP), Ministry of HUPA

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| Name of the State | | Name of the City | | BSUP Project name/Component | Rs. In lakh | | | |
|-------------------|---------------|------------------|--|-----------------------------|------------------------|-------------------|-----------------|--------------------------|
| (1) | (2) | (3) | (4) | | (5) Total project cost | (6) Central share | (7) State share | (8) 25% of Central share |
| 1 | Uttar Pradesh | Allahabad | Integrated Rehabilitation Project for the urban poor staying in slums in Allahabad under BSUP. | | | | | |
| | | | 1 Housing 264 units @ Rs 1 lac / unit | 264.00 | 132.00 | 132.00 | 33.00 | |
| | | | 2 Water Supply | 6.75 | 3.38 | 3.38 | 0.84 | |
| | | | 3 Sewerage | 7.79 | 3.90 | 3.90 | 0.97 | |
| | | | 4 Roads, pathways and drainage | 15.41 | 7.71 | 7.71 | 1.93 | |
| | | | 5 Street Lighting | 2.31 | 1.16 | 1.16 | 0.29 | |
| | | | 6 Parks & RWH | 4.00 | 2.00 | 2.00 | 0.50 | |
| | | | 7 Site leveling | 3.00 | 1.50 | 1.50 | 0.38 | |
| | | | Sub-Total | 303.26 | 151.63 | 151.63 | 37.91 | |
| | | | A & OE Cost @ 5% | 15.16 | 0.00 | 15.16 | 0.00 | |
| | | | IEC & Project Preparation @ 5% | 15.16 | 0.00 | 15.16 | 0.00 | |
| | | | Total | 333.59 | 151.63 | 181.96 | 37.91 | |
| 2 | Uttar Pradesh | Lucknow | Integrated Rehabilitation Project for the urban poor staying in slums in Lucknow under BSUP. | | | | | |
| | | | 1 Housing 1632 units @ Rs 1.56 lacs / unit | 2545.92 | 1272.96 | 1272.96 | 318.24 | |
| | | | 2 Water Supply | 50.58 | 25.29 | 25.29 | 6.32 | |
| | | | 3 Sewerage | 72.61 | 36.31 | 36.31 | 9.08 | |
| | | | 4 Roads, pathways and drainage | 192.08 | 96.04 | 96.04 | 24.01 | |
| | | | 5 Street Lighting | 20.76 | 10.38 | 10.38 | 2.60 | |
| | | | 6 Common amenities | 45.00 | 22.50 | 22.50 | 5.63 | |
| | | | 7 Site leveling | 30.00 | 15.00 | 15.00 | 3.75 | |
| | | | Sub-Total | 2956.95 | 1478.48 | 1478.48 | 369.62 | |
| | | | A & OE Cost @ 5% | 147.85 | 0.00 | 147.85 | 0.00 | |
| | | | IEC & Project Preparation @ 5% | 147.85 | 0.00 | 147.85 | 0.00 | |
| | | | Total | 3252.65 | 1478.48 | 1774.17 | 369.62 | |

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Annexure-II
to the minutes of 8th CSMC

| Name of the State | | Name of the City | BSUP Project name/Component | Rs. In lakh | | | |
|-------------------|---------------|------------------|---|--------------------|---------------|-------------|----------------------|
| (1) | (2) | (3) | | (4) | (5) | (6) | (7) |
| | | | | Total project cost | Central share | State share | 25% of Central share |
| 3 | Uttar Pradesh | Mathura | Integrated Rehabilitation Project for the urban poor staying in slums in Mathura under BSUP. | | | | |
| | | | 1 Housing 240 units @ Rs 1.45 lacs / unit | 348.00 | 278.40 | 69.60 | 69.60 |
| | | | 2 Water Supply | 5.36 | 4.29 | 1.07 | 1.07 |
| | | | 3 Sewerage | 10.70 | 8.56 | 2.14 | 2.14 |
| | | | 4 Roads, pathways and drainage | 39.16 | 31.33 | 7.83 | 7.83 |
| | | | 5 Street Lighting | 2.95 | 2.36 | 0.59 | 0.59 |
| | | | 6 Common amenities | 6.00 | 4.80 | 1.20 | 1.20 |
| | | | 7 Site leveling | 4.00 | 3.20 | 0.80 | 0.80 |
| | | | Sub-Total | 416.17 | 332.94 | 83.23 | 83.23 |
| | | | A & OE Cost @ 5% | 20.81 | 0.00 | 20.81 | 0.00 |
| | | | IEC & Project Preparation @ 5% | 20.81 | 0.00 | 20.81 | 0.00 |
| | | | Total | 457.79 | 332.94 | 124.85 | 83.23 |
| 4 | Uttar Pradesh | Meerut | Integrated Upgradation & Housing Project for the urban poor in 5 slums (Tarapuri, Shyam Nagar, Zakir Colony, Jaibhim Nagar & Lakhipura) in Meerut under BSUP. | | | | |
| | | | 1 Housing 2000 units @ Rs 93000 / unit | 1860.00 | 930.00 | 930.00 | 232.50 |
| | | | 2 Water Supply | 289.19 | 144.60 | 144.60 | 36.15 |
| | | | 3 Sewerage | 257.82 | 128.91 | 128.91 | 32.23 |
| | | | 4 Roads | 426.53 | 213.27 | 213.27 | 53.32 |
| | | | 5 Drainage | 33.64 | 16.82 | 16.82 | 4.21 |
| | | | 6 Street Lighting | 112.15 | 56.08 | 56.08 | 14.02 |
| | | | 7 Solid Waste Management | 5.73 | 2.87 | 2.87 | 0.72 |
| | | | Sub-Total | 2985.06 | 1492.53 | 1492.53 | 373.13 |
| | | | A & OE Cost @ 5% | 149.25 | 0.00 | 149.25 | 0.00 |
| | | | IEC & Project Preparation @ 5% | 149.25 | 0.00 | 149.25 | 0.00 |
| | | | Total | 3283.57 | 1492.53 | 1791.04 | 373.13 |
| | | | Grand Total for Uttar Pradesh (4 projects) | 7327.58 | 3455.57 | 3872.01 | 863.89 |

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Annexure-II

to the minutes of 8th CSMC

Rs. In lakh

| (1) | Name of the State | Name of the City | (4) | Rs. In lakh | | | |
|--------------|-------------------|------------------|--|------------------------|-------------------|-----------------|--------------------------|
| | | | | (5) Total project cost | (6) Central share | (7) State share | (8) 25% of Central share |
| 5 | Gujarat | Surat | (4) | | | | |
| STATEMENT-V | | | | | | | |
| | | | Housing for urban poor at Kosad (H4-H5)-DPRV | | | | |
| | | | 1 Housing Units@Rs1,19,931.5/DU(Total 7392 DUs) | 8865.33 | 4432.67 | 4432.67 | 1108.17 |
| | | | 2 Roads-BT | 260.69 | 130.34 | 130.34 | 32.59 |
| | | | 3 Storm Water Disposal | 62.22 | 31.11 | 31.11 | 7.78 |
| | | | 4 Water Supply | 114.29 | 57.14 | 57.14 | 14.29 |
| | | | 5 Electrification | 50.68 | 25.34 | 25.34 | 6.33 |
| | | | 6 Drainage System | 43.85 | 21.93 | 21.93 | 5.48 |
| | | | 7 Social Infrastructure | 14.36 | 7.18 | 7.18 | 1.80 |
| | | | Sub Total | 9411.42 | 4705.71 | 4705.71 | 1176.43 |
| | | | Contingency(3%) | 282.34 | 0.00 | 282.34 | 0.00 |
| | | | Work Charge&Establishment(2%) | 193.88 | 0.00 | 193.88 | 0.00 |
| | | | Total | 9887.64 | 4705.71 | 5181.93 | 1176.43 |
| 6 | Gujarat | Ahmedabad | (4) | | | | |
| STATEMENT-VI | | | | | | | |
| | | | DPR for construction of housing for the urban poor (EWS) at 8 locations of Vastral and Nikol near peripheral areas of Ahmedabad (Phase II) | | | | |
| | | | 1 Housing Units@Rs1,35,668/DU(Total 5664 DUs) | 7684.24 | 3842.12 | 3842.12 | 960.53 |
| | | | 2 Drainage Line | 62.75 | 31.37 | 31.37 | 7.84 |
| | | | 3 Water Supply | 200.01 | 100.01 | 100.01 | 25.00 |
| | | | 4 Internal Roads and Compound wall | 134.43 | 67.22 | 67.22 | 16.80 |
| | | | 5 Paver Blocks and Garden | 289.41 | 144.71 | 144.71 | 36.18 |
| | | | 6 Street Light and Power connection | 10.53 | 5.27 | 5.27 | 1.32 |
| | | | 7 Storm Water Drain | 70.80 | 35.40 | 35.40 | 8.85 |
| | | | Sub Total | 8452.16 | 4226.08 | 4226.08 | 1056.52 |
| | | | Administrative Charges(3%) | 253.56 | 0.00 | 253.56 | 0.00 |
| | | | Total | 8705.73 | 4226.08 | 4479.65 | 1056.52 |

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| (1) | Name of the State | Name of the City | (4) | Rs. In lakh | | | |
|-----|-------------------|------------------|---|------------------------|-------------------|-----------------|--------------------------|
| | | | | (5) Total project cost | (6) Central share | (7) State share | (8) 25% of Central share |
| 7 | Gujarat | Vadodara | Housing Development and upgradation of slums, Phase-1:2006-08 | | | | |
| | | | 1 Housing Units@Rs1,28,000/DU(Total 6668 DUs) | 8123.97 | 4061.98 | 4061.98 | 1015.50 |
| | | | 2 Water Supply | 45.55 | 22.78 | 22.78 | 5.69 |
| | | | 3 Sewerage | 17.67 | 8.83 | 8.83 | 2.21 |
| | | | 4 Roads/Pavements | 153.16 | 76.58 | 76.58 | 19.15 |
| | | | 5 Storm Water Drain | 70.65 | 35.33 | 35.33 | 8.83 |
| | | | 6 Electrification | 23.34 | 11.67 | 11.67 | 2.92 |
| | | | Sub Total | 8434.34 | 4217.17 | 4217.17 | 1054.29 |
| | | | Contingencies(3%) | 253.03 | 0.00 | 253.03 | 0.00 |
| | | | Work Charges(2%) | 173.75 | 0.00 | 173.75 | 0.00 |
| | | | Total | 8861.12 | 4217.17 | 4643.95 | 1054.29 |
| | | | Grand Total for Gujarat (3 projects) | 27454.49 | 13148.96 | 14305.52 | 3287.24 |
| 8 | Madhya Pradesh | Bhopal | Development of Residential colony for slum dwellers at Indra Nagar | | | | |
| | | | 1 Housing Units@Rs1,01,250/DU excluding internal electrical fittings costing Rs8,000/DU (Total 1216DUs) | 1231.20 | 615.60 | 615.60 | 153.90 |
| | | | 2 CC Roads | 74.86 | 37.43 | 37.43 | 9.36 |
| | | | 3 Storm Water Drain | 34.43 | 17.22 | 17.22 | 4.30 |
| | | | 4 Water Supply | 33.21 | 16.61 | 16.61 | 4.15 |
| | | | 5 Electrification | 145.92 | 72.96 | 72.96 | 18.24 |
| | | | 6 Sewerage Network | 29.11 | 14.56 | 14.56 | 3.64 |
| | | | 7 Arboriculture | 2.00 | 1.00 | 1.00 | 0.25 |
| | | | 8 Hawker's Corner | 4.00 | 2.00 | 2.00 | 0.50 |
| | | | Sub Total | 1554.73 | 777.37 | 777.37 | 194.34 |
| | | | Supervision and Administrative Charges(10%) | 155.47 | 0.00 | 155.47 | 0.00 |
| | | | Total | 1710.20 | 777.37 | 932.84 | 194.34 |

STATEMENT-VIII

MM
11/21

| | | | | Rs. In lakh | | | |
|-----|-------------------|-------------------|---|------------------------|-------------------|-----------------|--------------------------|
| (1) | Name of the State | Name of the City | (4) | (5) Total project cost | (6) Central share | (7) State share | (8) 25% of Central share |
| 9 | Madhya Pradesh | Bhopal | BSUP Project name/Component DPR for resettlement of Atal Ayub nagar alum, Police lines slum, Koh-e-fiza slum, Kechi Chola Mata ki Madai and Kechi Chola new Belar to Baijai Nagar slum at Idgah Hills. | | | | |
| | | | 1 Housing Units@Rs1,32,391/DU (Total 3328 DUs) | 4405.97 | 2202.99 | 2202.99 | 550.75 |
| | | | 2 CC Roads | 169.25 | 84.63 | 84.63 | 21.16 |
| | | | 3 Water Supply including O/H Water Tank | 90.54 | 45.27 | 45.27 | 11.32 |
| | | | 4 Storm Water Drain | 37.29 | 18.64 | 18.64 | 4.66 |
| | | | 5 Sewer System & Septic Tank | 59.06 | 29.53 | 29.53 | 7.38 |
| | | | 6 External Electrification (including transformer & substation) | 24.69 | 12.35 | 12.35 | 3.09 |
| | | | 7 Road side Plantation | 5.63 | 2.81 | 2.81 | 0.70 |
| | | | Sub Total | 4792.42 | 2396.21 | 2396.21 | 599.05 |
| | | | A&OE(5%) | 191.70 | 0.00 | 191.70 | 0.00 |
| | | | Consultant/Architect Fee(2%) | 99.68 | 0.00 | 99.68 | 0.00 |
| | | | Total | 5083.80 | 2396.21 | 2687.59 | 599.05 |
| | | | Grand Total for Madhya Pradesh (2 projects) | 6794.01 | 3173.58 | 3620.43 | 793.39 |
| 10 | West Bengal | Kolkata (Khardah) | BSUP Scheme for the town of Khardah, West Bengal. | | | | |
| | | | 1 HOUSING (1246 nos.) | 996.80 | 498.40 | 498.40 | 124.60 |
| | | | 2 Distribution Line | 56.38 | 28.19 | 28.19 | 7.05 |
| | | | 3 DRAINAGE | 100.30 | 50.15 | 50.15 | 12.54 |
| | | | 4 ROADS (Concrete paved) | 57.82 | 28.91 | 28.91 | 7.23 |
| | | | 5 STREET LIGHT | 12.73 | 6.37 | 6.37 | 1.59 |
| | | | 6 COMMUNITY TOILET | 3.68 | 1.84 | 1.84 | 0.46 |
| | | | 7 SOLID WASTE MANAGEMENT (Bins) | 4.58 | 2.29 | 2.29 | 0.57 |
| | | | 8 COMMUNITY SEVA KENDRA | 26.68 | 13.34 | 13.34 | 3.34 |
| | | | Sub-Total | 1258.97 | 629.49 | 629.49 | 157.37 |
| | | | INCENTIVE | 29.94 | 0.00 | 29.94 | 0.00 |
| | | | Total | 1288.91 | 629.49 | 659.43 | 157.37 |

W
12/21

Annexure-II
to the minutes of 8th CSMC

| (1) | Name of the State | Name of the City | (4) | Rs. In lakh | | | | |
|-----|-------------------|-----------------------|---|------------------------|-------------------|-----------------|--------------------------|--|
| | | | | (5) Total project cost | (6) Central share | (7) State share | (8) 25% of Central share | |
| 11 | West Bengal | Kolkata (Madhyamgram) | BSUP Scheme for the town of Madhyamgram, West Bengal. | | | | | |
| | | | 1 HOUSING (1253 houses) | 1002.40 | 501.20 | 501.20 | 125.30 | |
| | | | 2 Water Supply (a) Stand Post | 2.45 | 1.23 | 1.23 | 0.31 | |
| | | | 3 (b) Distribution Line | 111.99 | 56.00 | 56.00 | 14.00 | |
| | | | 4 DRAINAGE | 437.88 | 218.94 | 218.94 | 54.74 | |
| | | | 5 ROADS (Black Topped) | 24.48 | 12.24 | 12.24 | 3.06 | |
| | | | 6 ROADS (Concrete paved) | 357.58 | 178.79 | 178.79 | 44.70 | |
| | | | 7 STREET LIGHT | 19.92 | 9.96 | 9.96 | 2.49 | |
| | | | 8 COMMUNITY TOILET | 11.05 | 5.53 | 5.53 | 1.38 | |
| | | | 9 COMMUNITY BATH | 1.68 | 0.84 | 0.84 | 0.21 | |
| | | | 10 SOLID WASTE MANAGEMENT (Bins) | 13.08 | 6.54 | 6.54 | 1.64 | |
| | | | 11 COMMUNITY SEVA KENDRA | 21.34 | 10.67 | 10.67 | 2.67 | |
| | | | Sub-Total | 2003.85 | 1001.93 | 1001.93 | 250.48 | |
| | | | Incentive | 82.02 | 0.00 | 82.02 | 0.00 | |
| | | | Total | 2085.87 | 1001.93 | 1083.95 | 250.48 | |

STATEMENT-XI

MS
13/21

Annexure-II

to the minutes of 8th CSMC

| (1) | Name of the State | Name of the City | (4) | Rs. In lakh | | | | |
|-----|-------------------|------------------------|---|------------------------|-------------------|-----------------|--------------------------|--|
| | | | | (5) Total project cost | (6) Central share | (7) State share | (8) 25% of Central share | |
| 12 | West Bengal | Kolkata (Nonadanga) | NONADANGA HOUSING PROJECT | | | | | |
| | | | HOUSING: Housing units (G+3) @ Rs. 1.2 lacs/DU x 2848 DUs (Total 89 blocks, each block 32 DUs) | 3417.60 | 1708.80 | 1708.80 | 427.20 | |
| | | | WATER SUPPLY | | | | | |
| | | | 2 (a) Spot Source | 34.59 | 17.30 | 17.30 | 4.32 | |
| | | | (b) Distribution Main | | | | | |
| | | | 3 (i) 100 mm dia CI | 86.66 | 43.33 | 43.33 | 10.83 | |
| | | | 4 (ii) 150 mm dia CI | 82.44 | 41.22 | 41.22 | 10.31 | |
| | | | 5 DRAINAGE | 100.04 | 50.02 | 50.02 | 12.51 | |
| | | | 6 (a) Cover slab | 2.55 | 1.28 | 1.28 | 0.32 | |
| | | | ROADS:- | | | | | |
| | | | 7 (a) Concrete Paved | 20.27 | 10.14 | 10.14 | 2.53 | |
| | | | 8 (b) Bituminous Road | 56.65 | 28.33 | 28.33 | 7.08 | |
| | | | 9 Street Light | 12.60 | 6.30 | 6.30 | 1.58 | |
| | | | 10 Community Center | 9.38 | 4.69 | 4.69 | 1.17 | |
| | | | 11 Community Seva Kendra | 10.98 | 5.49 | 5.49 | 1.37 | |
| | | | 12 Boundary wall | 273.13 | 136.57 | 136.57 | 34.14 | |
| | | | 13 Low height Boundary wall | 7.50 | 3.75 | 3.75 | 0.94 | |
| | | | 14 Guard room | 1.00 | 0.50 | 0.50 | 0.13 | |
| | | | 15 Landscaping | 7.00 | 3.50 | 3.50 | 0.88 | |
| | | | 16 Power connection | 25.00 | 12.50 | 12.50 | 3.13 | |
| | | | 17 Culvert | 25.00 | 12.50 | 12.50 | 3.13 | |
| | | | Total | 4172.39 | 2086.20 | 2086.20 | 521.55 | |

STATEMENT-XII

Annexure-II
to the minutes of 8th CSMC

| Name of the State | | Name of the City | | BSUP Project name/Component | Rs. In lakh | | | | |
|-------------------|-----|------------------|-----|---|---|---------------|-------------|----------------------|--------|
| (1) | (2) | (3) | (3) | | (4) | (5) | (6) | (7) | (8) |
| | | | | | Total project cost | Central share | State share | 25% of Central share | |
| STATEMENT-XIII | | | | BSUP Scheme for the town of Bhadreswar, West Bengal. | 1 HOUSING (4110 nos.) | 3288.00 | 1644.00 | 1644.00 | 411.00 |
| | | | | | 2 Distribution Line | 203.27 | 101.64 | 101.64 | 25.41 |
| | | | | | 3 DRAINAGE | 264.92 | 132.46 | 132.46 | 33.12 |
| | | | | | 4 ROADS (Concrete paved) | 92.45 | 46.23 | 46.23 | 11.56 |
| | | | | | 5 ROADS (Black Topped) | 217.94 | 108.97 | 108.97 | 27.24 |
| | | | | | 6 Retaining Walls | 48.48 | 24.24 | 24.24 | 6.06 |
| | | | | | 7 STREET LIGHT | 68.58 | 34.29 | 34.29 | 8.57 |
| | | | | | 8 COMMUNITY TOILET | 49.47 | 24.74 | 24.74 | 6.18 |
| | | | | | 9 Community Bath | 26.53 | 13.27 | 13.27 | 3.32 |
| | | | | | 10 SOLID WASTE MANAGEMENT (Bins) | 38.88 | 19.44 | 19.44 | 4.86 |
| | | | | | 11 Sewer Line | 716.36 | 358.18 | 358.18 | 89.55 |
| | | | | | 12 Community Seva Kendra | 91.81 | 45.91 | 45.91 | 11.48 |
| | | | | | 13 Community Centre | 24.68 | 12.34 | 12.34 | 3.09 |
| Sub-Total | | | | | 5131.37 | 2565.69 | 2565.69 | 641.42 | |
| INCENTIVE | | | | | 512.95 | 0.00 | 512.95 | 0.00 | |
| Total | | | | | 5644.32 | 2565.69 | 3078.64 | 641.42 | |
| STATEMENT-XIV | | | | Rehabilitation of 6 slums in Bharpura (Phase-I) : Kolkata, West Bengal | Total | | | | |
| | | | | | 1 797 New Dwelling Units (Single storied pucca house @ Rs 1.32 Lacs /DU | 1052.04 | 526.02 | 526.02 | 131.51 |
| | | | | | 2 Roads, pathways and pavings | 221.12 | 110.56 | 110.56 | 27.64 |
| | | | | | 3 Storm Water Drainage | 383.85 | 191.93 | 191.93 | 47.98 |
| | | | | | 4 Water supply | 60.66 | 30.33 | 30.33 | 7.58 |
| | | | | | 5 Electrification | 45.63 | 22.82 | 22.82 | 5.70 |
| | | | | | 6 Community Hall | 28.08 | 14.04 | 14.04 | 3.51 |
| Total | | | | | 1791.38 | 895.69 | 895.69 | 223.92 | |

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| | | | | Rs. In lakh | | | | |
|-----|-------------------|-------------------------|---|--------------------|---------------|-------------|----------------------|--|
| (1) | Name of the State | Name of the City | (4) | Total project cost | Central share | State share | 25% of Central share | |
| 15 | West Bengal | Kolkata (Kanchrapara) | Rehabilitation of 10 slums in Kanchrapara (Phase-I) : Kolkata, West Bengal | | | | | |
| | | | 1 787 New Dwelling Units (Single storied pucca house @ Rs 1.32 Lacs /DU | 1038.84 | 519.42 | 519.42 | 129.86 | |
| | | | 2 Roads, pathways and pavings | 204.19 | 102.10 | 102.10 | 25.52 | |
| | | | 3 Storm Water Drainage | 370.41 | 185.21 | 185.21 | 46.30 | |
| | | | 4 Water supply | 92.15 | 46.08 | 46.08 | 11.52 | |
| | | | 5 Electrification | 50.47 | 25.24 | 25.24 | 6.31 | |
| | | | 6 Community Hall | 46.80 | 23.40 | 23.40 | 5.85 | |
| | | | Total | 1802.86 | 901.43 | 901.43 | 225.36 | |
| 16 | West Bengal | Kolkata (North Dum Dum) | Rehabilitation of 6 slums in North Dum Dum (Phase-I) : Kolkata, West Bengal | | | | | |
| | | | 1 721 New Dwelling Units (Single storied pucca house @ Rs 1.32 Lacs /DU | 951.72 | 475.86 | 475.86 | 118.97 | |
| | | | 2 Roads, pathways and pavings | 254.09 | 127.05 | 127.05 | 31.76 | |
| | | | 3 Storm Water Drainage | 311.14 | 155.57 | 155.57 | 38.89 | |
| | | | 4 Water supply | 72.54 | 36.27 | 36.27 | 9.07 | |
| | | | 5 Electrification | 50.67 | 25.34 | 25.34 | 6.33 | |
| | | | 6 Community Hall | 28.08 | 14.04 | 14.04 | 3.51 | |
| | | | Total | 1668.24 | 834.12 | 834.12 | 208.53 | |

MW
15/21

Annexure-II
to the minutes of 8th CSMC

| (1) | Name of the State | Name of the City | (4) | Rs. In lakh | | | |
|-----|-------------------|--------------------|---|------------------------|-------------------|-----------------|--------------------------|
| | | | | (5) Total project cost | (6) Central share | (7) State share | (8) 25% of Central share |
| 17 | West Bengal | Chandannagore - II | Relocation of slums in Chandannagore (Phase-II) : Kolkata, West Bengal | | | | |
| | | | 1 288 New Dwelling Units(9 Nos. G+3) @1.42Lacs /DU | 408.96 | 204.48 | 204.48 | 51.12 |
| | | | 2 Roads, pathways and pavings | 17.47 | 8.74 | 8.74 | 2.18 |
| | | | 3 Storm Water Drainage | 23.85 | 11.93 | 11.93 | 2.98 |
| | | | 4 Water supply | 19.93 | 9.97 | 9.97 | 2.49 |
| | | | 5 Sewerage | 11.99 | 6.00 | 6.00 | 1.50 |
| | | | 6 Electrification | 24.05 | 12.03 | 12.03 | 3.01 |
| | | | 7 Community Hall | 9.36 | 4.68 | 4.68 | 1.17 |
| | | | 8 Parks | 0.55 | 0.28 | 0.28 | 0.07 |
| | | | Total | 516.16 | 258.08 | 258.08 | 64.52 |
| 18 | West Bengal | Kolkata (Kalyani) | Rehabilitation of 6 slums in Kalyani (Phase-II) : Kolkata, West Bengal | | | | |
| | | | 1 1412 New Dwelling Units (Single storied pucca house @ Rs 1.32 Lacs /DU | 1863.84 | 931.92 | 931.92 | 232.98 |
| | | | 2 Roads, pathways and pavings | 110.46 | 55.23 | 55.23 | 13.81 |
| | | | 3 Storm Water Drainage | 339.64 | 169.82 | 169.82 | 42.46 |
| | | | 4 Water supply | 259.59 | 129.80 | 129.80 | 32.45 |
| | | | 5 Electrification | 80.42 | 40.21 | 40.21 | 10.05 |
| | | | 6 Community Hall | 28.08 | 14.04 | 14.04 | 3.51 |
| | | | Total | 2682.03 | 1341.02 | 1341.02 | 335.25 |
| | | | STATEMENT-XVIII | | | | |

MN
17/21

Annexure-II
to the minutes of 8th CSMC

| (1) | Name of the State | Name of the City | BSUP Project name/Component | Rs. In lakh | | | |
|--|-------------------|----------------------------|---|--------------------|---------------|-------------|----------------------|
| | | | | Total project cost | Central share | State share | 25% of Central share |
| (2) | (3) | (4) | (5) | (6) | (7) | (8) | |
| 19 | West Bengal | Kolkata (Utarpara Kotrung) | Rehabilitation of 25 slums in Utarpara Kotrung (Phase-I) : Kolkata, West Bengal | | | | |
| | | | 1 1286 New Dwelling Units (Single storied pucca house @ Rs 1.32 Lacs /DU | 1697.52 | 848.76 | 848.76 | 212.19 |
| | | | 2 Roads, pathways and pavings | 67.10 | 33.55 | 33.55 | 8.39 |
| | | | 3 Storm Water Drainage | 187.99 | 94.00 | 94.00 | 23.50 |
| | | | 4 Water supply | 78.67 | 39.34 | 39.34 | 9.83 |
| | | | 5 Electrification | 42.58 | 21.29 | 21.29 | 5.32 |
| | | | 6 Community Hall | 93.60 | 46.80 | 46.80 | 11.70 |
| | | | Total | 2167.46 | 1083.73 | 1083.73 | 270.93 |
| 20 | West Bengal | Kolkata (Kalyani) | Rehabilitation of 13 slums in Kalyani (Phase-I) : Kolkata, West Bengal | | | | |
| | | | 1 899 New Dwelling Units (Single storied pucca house @ Rs 1.32 Lacs /DU | 1186.68 | 593.34 | 593.34 | 148.34 |
| | | | 2 Roads, pathways and paving | 131.32 | | | |
| | | | 3 Storm Water Drainage | 273.97 | | | |
| | | | 4 Water supply | 78.89 | | | |
| | | | 5 Electrification | 58.32 | | | |
| | | | 6 Community Hall | 51.48 | | | |
| | | | Total for which approval given in 8th CSMC | 1186.68 | 593.34 | 593.34 | 148.34 |
| <p>Note: As Central share and State share for the component at Sl. No. 2 to 6 has already been approved in accordance with the sharing pattern as per BSUP guideline in the 7th meeting of CSMC held on 14.12.2006, CSMC sanctioned housing component in the 8th meeting held on 29.12.2006.</p> | | | | | | | |

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Annexure-II
to the minutes of 8th CSMC

| Name of the State | Name of the City | BSUP Project name/Component | Rs. In lakh | | | | |
|---|-------------------------|--|--------------------|--|-------------|----------------------|--|
| | | | Total project cost | Central share | State share | 25% of Central share | |
| (1) | (2) | (4) | (5) | (6) | (7) | (8) | |
| 21 West Bengal | Kolkata (Chandannagore) | Rehabilitation of 47 slums in Chandannagore (Phase-I) : Kolkata, West Bengal 1905 New Dwelling Units (Single storied pucca house @ Rs 1.32 Lacs /DU 2 Roads, pathways and pavings 3 Storm Water Drainage 4 Water supply 5 Electrification 6 Community Hall | 2514.60 | 1257.30 | 1257.30 | 314.33 | |
| | | | 378.31 | | | | |
| | | | 638.43 | | | | |
| | | | 70.64 | Central and State share for these heads has already been approved in the 7th CMC meeting | | | |
| | | | 90.63 | | | | |
| | | | 219.96 | | | | |
| Total for which approval given in 8th CSMC | | | 2514.60 | 1257.30 | 1257.30 | 314.33 | |
| As Central share and State share for the component at Sl. No. 2 to 6 has already been approved in accordance with the sharing pattern as per BSUP guideline in the 7th meeting of CSMC held on 14.12.2006, CSMC sanctioned housing component in the 8th meeting held on 29.12.2006. | | | | | | | |
| 22 West Bengal | Asansol | Low Cost Housing for Urban Poor in Asansol under BSUP Component | 27520.90 | 13448.00 | 14072.91 | 3362.00 | |
| | | | 1391.03 | 695.52 | 695.52 | 173.88 | |
| | | | 103.86 | 51.93 | 51.93 | 12.98 | |
| | | | 266.25 | 133.13 | 133.13 | 33.28 | |
| | | | 578.78 | 289.39 | 289.39 | 72.35 | |
| | | | 463.73 | 231.87 | 231.87 | 57.97 | |
| | | | 182.25 | 91.13 | 91.13 | 22.78 | |
| | | | 142.84 | 71.42 | 71.42 | 17.86 | |
| | | | 7.72 | 3.86 | 3.86 | 0.97 | |
| | | | 20.00 | 10.00 | 10.00 | 2.50 | |
| | | | 40.96 | 20.48 | 20.48 | 5.12 | |
| | | | 10.18 | 5.09 | 5.09 | 1.27 | |
| | | | 10.93 | 5.47 | 5.47 | 1.37 | |
| 3218.53 | 1609.27 | 1609.27 | 402.32 | | | | |
| 160.93 | 0.00 | 160.93 | 0.00 | | | | |
| 3379.46 | 1609.27 | 1770.19 | 402.32 | | | | |

STATEMENT-XXII

Sub-Total

Total

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Annexure-II
to the minutes of 8th CSMC

| Name of the State | | Name of the City | BSUP Project name/Component | Rs. In lakh | | | | |
|-------------------|-------------|------------------|--|-------------|------------------------|-------------------|-----------------|--------------------------|
| (1) | (2) | (3) | | (4) | (5) Total project cost | (6) Central share | (7) State share | (8) 25% of Central share |
| 23 | West Bengal | Asansol (Kulti) | BSUP Scheme for the town of Kulti, West Bengal. | | | | | |
| | | | 1 HOUSING (1024 Nos) | 819.20 | 409.60 | 409.60 | 102.40 | |
| | | | 2 Water Supply Distribution Line | 38.92 | 19.46 | 19.46 | 4.87 | |
| | | | 3 DRAINAGE | 120.01 | 60.01 | 60.01 | 15.00 | |
| | | | 4 ROADS (Concrete paved) | 228.84 | 114.42 | 114.42 | 28.61 | |
| | | | 5 STREET LIGHT | 51.60 | 25.80 | 25.80 | 6.45 | |
| | | | 6 COMMUNITY TOILET | 117.88 | 58.94 | 58.94 | 14.74 | |
| | | | 7 SOLID WASTE MANAGEMENT (Bins) | 12.00 | 6.00 | 6.00 | 1.50 | |
| | | | 8 COMMUNITY SEVA KENDRA | 61.16 | 30.58 | 30.58 | 7.65 | |
| | | | Sub-Total | 1449.61 | 724.81 | 724.81 | 181.20 | |
| | | | Incentive | 105.52 | 0.00 | 105.52 | 0.00 | |
| | | | Total | 1555.13 | 724.81 | 830.33 | 181.20 | |
| | | | Total for Asansol (2 projects) | 4934.59 | 2334.07 | 2600.52 | 583.52 | |
| | | | Grand Total for West Bengal (14 projects including the 2 projects approved in the 7th CSMC for which housing component has now been approved) | 32455.49 | 15782.07 | 16673.42 | 3945.52 | |

MM
20/21

Annexure-II
to the minutes of 8th CSMC

| (1) | Name of the State | Name of the City | (4) | Rs. In lakh | | | |
|-----|-------------------|------------------|--|------------------------|-------------------|-----------------|--------------------------|
| | | | | (5) Total project cost | (6) Central share | (7) State share | (8) 25% of Central share |
| 24 | Maharashtra | Nanded | Development of Slums under BSUP at Nanded, Maharashtra | | | | |
| | | | 1 Housing 4132 units @ Rs 1.325 lacs / unit | 5474.90 | 4379.92 | 1094.98 | 1094.98 |
| | | | 2 Water Supply | 349.75 | 279.80 | 69.95 | 69.95 |
| | | | 3 Sewerage | 203.20 | 162.56 | 40.64 | 40.64 |
| | | | 4 Roads, pathways and drainage | 2219.02 | 1775.22 | 443.80 | 443.80 |
| | | | 5 Electric supply | 34.88 | 27.90 | 6.98 | 6.98 |
| | | | 6 Common amenities | 9.35 | 7.48 | 1.87 | 1.87 |
| | | | Sub-Total | 8291.10 | 6632.88 | 1658.22 | 1658.22 |
| | | | Contingencies @ 5% | 414.56 | 0.00 | 414.56 | 0.00 |
| | | | Total for Maharashtra (1 project) | 8705.66 | 6632.88 | 2072.78 | 1658.22 |

| Total for all the States | | Rs. In lakh | | | |
|--------------------------|----------------|-------------|----------|----------|---------|
| | Uttar Pradesh | 7327.58 | 3455.57 | 3872.01 | 863.89 |
| | Gujarat | 27454.49 | 13148.96 | 14305.52 | 3287.24 |
| | Madhya Pradesh | 6794.01 | 3173.58 | 3620.43 | 793.39 |
| | West Bengal | 32455.49 | 15782.07 | 16673.42 | 3945.52 |
| | Maharashtra | 8705.66 | 6632.88 | 2072.78 | 1658.22 |